

GETZ'S WOODS HOMEOWNERS ASSOCIATION, INC.

2026 PROPOSED BUDGET

Bank balance 1/1/2026 \$ 8,615

2026 ASSESSMENT = \$500 per lot

Annual dues (\$500 x 47 lots) \$ 23,500

Total expenses (Estimated-see below) 23,500

Surplus (Deficit) – Estimated \$ -0-

Expense estimates

Legal fees	20,000
Insurance (Liability, D&O)	750
Landscaping (Entrance signs)	1,000
Detention basin (Common area)	1,000
Administrative (PO Box, postage, etc.)	750

APPROVED BY THE BOARD ON 2/22/2026

NOTE—Any surplus funds accumulated from assessments for common expenses (or fines or fees) shall be reserved for future common expenses in accordance with Section 5313 of the UPCA.